PRESS RELEASE

Government Accounts Q2 2023

01.09.2023

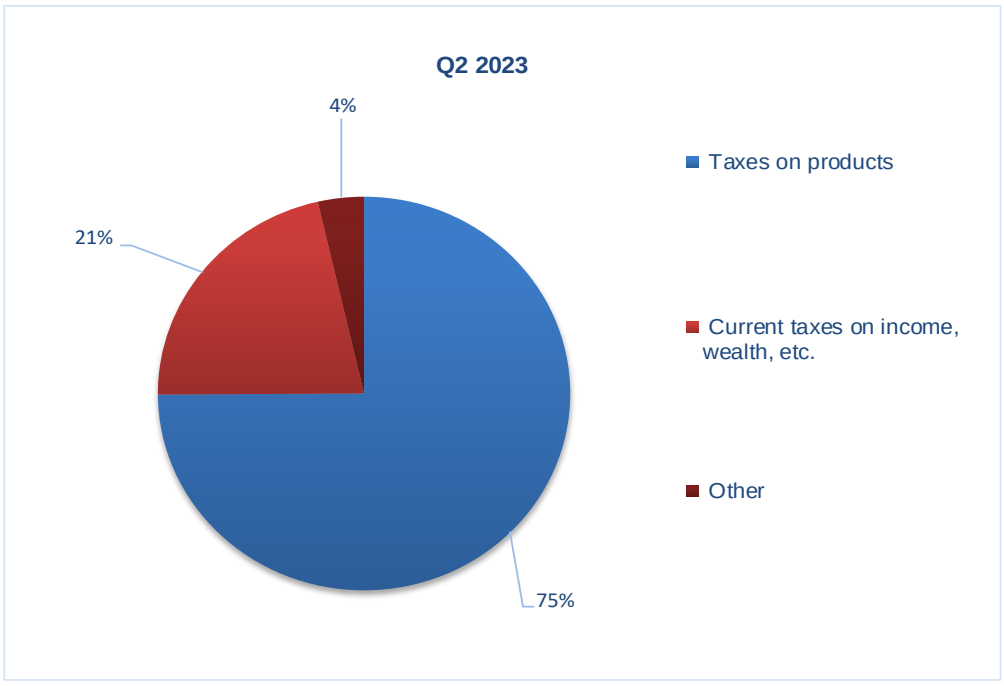
Kosovo Agency of Statistics (KAS) has published the publication of Government Accounts for Q2 2023. This publication presents the statements of Government revenues and expenditures during this period of time.

Government revenues have increased in Q2 2023 compared to Q2 2022

The total amount of General Government revenues in Q2 2023 was 654,4 million Euros, while the amount of revenues in Q2 2022 was 635,2 million Euros.

Most of the revenues are comprised from taxes on products, which represent 75% of the total of revenues, current taxes on income 21%, while the rest is distributed into other categories of revenues.

Distribution of General Government Revenues based on ESA2010



Structure of General Government Revenue based on ESA2010 (in million Euro)

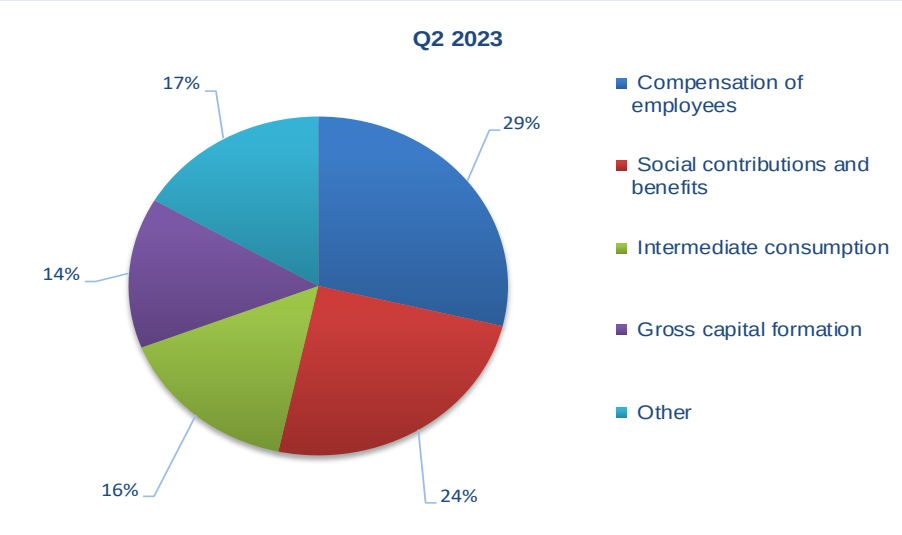
ESA2010	Description	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
D21	Taxes on products	**336,6**	**395,5**	**485,0**	**437,9**	**394,4**	**427,2**	**547,3**	**487,4**	**430,7**	**490,5**
D211	Value added type taxes (VAT)	201,9	237,7	282,5	262,3	250,4	267,2	332,8	305,7	281,6	307,8
D212	Taxes and duties on imports excluding VAT	125,1	146,7	190,5	164,5	133,1	148,9	201,1	169,4	136,6	170,6
D2121	*Import Duties*	24,9	29,0	37,1	35,7	27,5	32,6	37,8	38,0	31,7	36,5
D2122	*Taxes on imports excluding VAT and duties*	100,2	117,7	153,3	128,9	105,6	116,3	163,3	131,3	105,0	134,1
D214	Taxes on products, except VAT and import taxes	9,5	11,1	12,1	11,1	10,9	11,0	13,3	12,3	12,5	12,1
D29	Other taxes on production	**13,0**	**4,5**	**12,2**	**10,5**	**20,2**	**12,0**	**15,4**	**11,1**	**12,7**	**10,3**
D4	Property income	**6,2**	**8,9**	**14,5**	**13,3**	**2,1**	**9,5**	**11,0**	**11,7**	**4,3**	**38,9**
D5	Current taxes on income, wealth, etc.	**73,1**	**94,8**	**82,3**	**80,3**	**96,1**	**112,0**	**94,8**	**96,8**	**112,5**	**140,6**
D7	Other current transfers	**14,9**	**9,9**	**8,6**	**10,4**	**10,4**	**10,8**	**20,2**	**12,6**	**80,1**	**13,4**
F	Financial assets and liabilities	**58,9**	**122,3**	**42,7**	**44,4**	**12,2**	**37,2**	**(18,9)**	**81,9**	**10,3**	**(66,6)**
P131	Payments for non-market output (Sales)	**20,9**	**24,2**	**28,6**	**30,3**	**22,2**	**26,5**	**27,7**	**30,6**	**25,1**	**27,3**
Total		**523,6**	**660,0**	**673,9**	**627,1**	**557,6**	**635,2**	**697,5**	**732,1**	**675,8**	**654,4**

Government expenditures higher in Q2 2023 compared to Q2 2022

The total amount of General Government expenditures in Q2 2023 was 645,9 million Euros, while expenditures in Q2 2022 were 581,7 million Euros.

Most of the expenditures are comprised from compensation of employees which represents 29%, social contributions and benefits, which represents 24%, intermediate consumption 16%, while the rest is distributed into other categories of expenditures.

Distribution of General Government Expenditures based on ESA2010



General Government Expenditures based on ESA2010 (in million Euro)

ESA2010	Description	Q1 2021	Q2 2021	Q3 2021	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Q1 2023	Q2 2023
D1	Compensation of employees	169,8	162,3	154,4	161,5	160,0	160,5	142,7	174,1	176,7	186,1
D3	Subsidies	46,6	26,6	42,2	105,1	26,3	55,1	140,9	177,5	59,3	64,0
D4	Property income, payable	8,5	6,4	9,2	6,7	9,7	7,2	10,3	7,9	10,9	11,9
D6	Social contributions and benefits	150,1	138,1	134,7	196,2	145,0	180,9	150,1	187,8	148,3	158,7
D7	Other current transfers	8,3	9,9	11,5	22,7	8,7	12,3	10,6	16,2	6,5	10,2
D9	Capital transfers	0,3	3,6	2,6	3,2	0,0	33,4	1,2	3,4	0,4	0,7
F	Financial assets and liabilities	22,8	24,2	29,0	56,2	20,0	10,9	10,4	95,1	8,9	10,5
NP	Acquisitions less disposals of non-produced assets	2,8	1,6	2,7	14,8	13,9	10,1	11,6	17,2	8,4	9,7
P2	Intermediate consumption	59,8	77,7	71,2	125,2	58,1	80,3	79,6	140,3	64,0	101,4
P5	Gross capital formation	52,0	55,4	69,2	130,8	18,0	31,0	58,6	147,0	28,4	92,6
Total		**521,0**	**505,9**	**526,9**	**822,6**	**459,7**	**581,7**	**615,9**	**966,5**	**511,8**	**645,9**

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